

**THE CORPORATION OF THE MUNICIPALITY OF SOUTH DUNDAS**

**BY-LAW NO. 2017-59**

**A BY-LAW to rescind By-Law No. 2017-20; and, to set the 2017 general operating and capital budgets for municipal purposes only.**

**WHEREAS** *the Municipal Act, 2001*, as amended, provides for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** it is deemed expedient to adopt the budget outlining the Corporation's yearly estimates in accordance with relevant legislation;

**AND WHEREAS** it is deemed necessary to review and amend the budget to allow for changes in the water and sewer budget accordingly.

**NOW THEREFORE** the Council of the Corporation of the Municipality of South Dundas enacts as follows:

1. And that Schedules "A" and "B" attached hereto and forming part of this By-law are hereby adopted.
2. If a surplus exists as of December 31, 2017, all funds shall be transferred to reserves for working capital, water, sewer, and fire or as Council otherwise directs.
3. And that By-Law No. 2017-20 is hereby repealed in its entirety.
4. This By-law shall come into force and effect on the date of passing.

**READ** and passed in open Council, signed and sealed this 18<sup>th</sup> day of July, 2017.

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**MAYOR**

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**CLERK**



For Period Ending 31-Dec-2017

## BUDGET

.....2017...

## GENERAL FUND

## REVENUE SUMMARY

GRANTS	-315,000.00
TRANSFER FROM RESERVES AND RESERVE FUN	-2,833,148.00
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Total REVENUE SUMMARY	-3,148,148.00

## EXPENSE SUMMARY

ADMINISTRATION	19,000.00
FIRE SERVICES	35,000.00
ROADS	2,276,176.00
ENVIRONMENTAL SERVICES	54,274.00
HEALTH & SOCIAL SERVICES	20,000.00
RECREATION	1,536,026.00
PLANNING & DEVELOPMENT	120,000.00
WATER & SEWER	426,584.00
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Total EXPENSE SUMMARY	4,487,060.00

Total GENERAL FUND

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1,338,912.00

**Municipality of South Dundas**  
**OPERATING BUDGET - "A"**



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For Period Ending 31-Dec-2017

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**BUDGET**

.....2017...

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**GENERAL FUND**

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**REVENUE SUMMARY**

CORPORATE PROVINCIAL FUNDING	-973,200.00
PIL & TAX INTEREST COLLECTED	-319,047.00
GOVERNMENT GRANTS & ASSISTANCE	-115,851.00
ADMINISTRATION	-2,100.00
TREASURY	-107,000.00
FIRE SERVICES	-62,155.00
ROADS	-346,000.00
ENVIRONMENTAL SERVICES	-225,200.00
BUILDING & ENFORCEMENT	-145,901.00
HEALTH & SOCIAL SERVICES	-401,291.00
RECREATION	-682,401.00
PLANNING & DEVELOPMENT	-79,500.00
WATER & SEWER	-2,625,121.00
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Total REVENUE SUMMARY	-6,084,767.00

**EXPENSE SUMMARY**

COUNCIL	146,000.00
ADMINISTRATION	799,908.00
TREASURY	494,435.00
BUILDING & ENFORCEMENT	433,028.00
ROADS	2,395,950.00
ENVIRONMENTAL SERVICES	893,963.00
FIRE SERVICES	763,413.00
HEALTH & SOCIAL SERVICES	407,291.00
RECREATION	1,942,621.00
PLANNING & DEVELOPMENT	517,284.00
WATER & SEWER	2,198,537.00
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Total EXPENSE SUMMARY	10,992,430.00

Total GENERAL FUND

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4,907,663.00

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