

THE CORPORATION OF THE MUNICIPALITY OF SOUTH DUNDAS

BY-LAW NO. 2019-34

A By-law to rescind By-law No. 2019-12; and, to set the 2019 general operating and capital budgets for Municipal purposes only.

WHEREAS the *Municipal Act, 2001*, as amended, provides for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS it is deemed expedient to adopt the budget outlining the Corporation's yearly estimates in accordance with relevant legislation;

AND WHEREAS it is deemed necessary to review and amend the budget to allow for changes in the water and sewer budgets accordingly.

NOW THEREFORE the Council of the Corporation of the Municipality of South Dundas enacts as follows:

1. And that Schedules "A" and "B" attached hereto and forming part of this By-law are hereby adopted.
2. If a surplus exists as of December 31, 2019, all funds shall be transferred to reserves for working capital, water, sewer, and fire or as Council otherwise directs.
3. And that By-Law No. 2019-12 is hereby repealed in its entirety.
4. This By-law shall come into force and effect on the date of passing.

READ and passed in open Council, signed and sealed this 7th day of May, 2019.



MAYOR



CLERK



BUDGET

.....2019...

GENERAL FUND

REVENUE SUMMARY

CORPORATE PROVINCIAL FUNDING
 PIL & TAX INTEREST COLLECTED
 GOVERNMENT GRANTS & ASSISTANCE
 ADMINISTRATION
 TREASURY
 FIRE SERVICES
 ROADS
 ENVIRONMENTAL SERVICES
 BUILDING & ENFORCEMENT
 HEALTH & SOCIAL SERVICES
 RECREATION
 PLANNING & DEVELOPMENT
 COUNCIL
 WATER & SEWER

-1,072,100.00
 -335,045.00
 -115,851.00
 -23,000.00
 -264,247.00
 -19,800.00
 -388,500.00
 -235,104.00
 -141,000.00
 -383,859.00
 -706,725.00
 -105,917.00
 -15,990.00
 -2,613,602.00

Total REVENUE SUMMARY

-6,420,740.00

EXPENSE SUMMARY

COUNCIL
 ADMINISTRATION
 TREASURY
 BUILDING & ENFORCEMENT
 FIRE SERVICES
 ENVIRONMENTAL SERVICES
 HEALTH & SOCIAL SERVICES
 RECREATION
 PLANNING & DEVELOPMENT
 WATER & SEWER

168,432.00
 949,224.00
 785,154.00
 447,927.00
 3,140,396.00
 1,123,407.00
 822,643.00
 383,859.00
 2,141,659.00
 457,018.00
 2,332,781.00

Total EXPENSE SUMMARY

12,752,502.00

Total GENERAL FUND

6,331,762.00



BUDGET

.....2019...

GENERAL FUND

REVENUE SUMMARY

GRANTS
TRANSFER FROM RESERVES AND RESERVE FUN

-418,500.00
-3,098,301.00

Total REVENUE SUMMARY

-3,516,801.00

EXPENSE SUMMARY

ADMINISTRATION
FIRE SERVICES
ROADS
HEALTH & SOCIAL SERVICES
RECREATION
PLANNING & DEVELOPMENT
WATER & SEWER
TREASURY

12,000.00
224,393.00
1,809,674.00
30,000.00
895,578.00
7,500.00
1,026,466.00
50,000.00

Total EXPENSE SUMMARY

4,055,611.00

Total GENERAL FUND

538,810.00