

THE CORPORATION OF THE MUNICIPALITY OF SOUTH DUNDAS

BY-LAW NO. 2025-11

A By-law to set the 2025 general operating and capital budgets for Municipal purposes only.

WHEREAS *the Municipal Act, 2001*, as amended, provides for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS it is deemed expedient to adopt the budget outlining the Corporation's yearly estimates in accordance with relevant legislation;

NOW THEREFORE the Council of the Corporation of the Municipality of South Dundas enacts as follows:

1. And that Schedule "A" attached hereto and forming part of this By-law are hereby adopted.
2. If a surplus exists as of December 31st, 2025, all funds shall be transferred to reserves for working capital, water, wastewater, and fire or as Council otherwise directs.
3. This By-law shall come into force and effect on the date of passing.

READ and passed in open Council, signed and sealed this 22nd day of January, 2025.



MAYOR



CLERK

**Schedule "A" to By-law No. 2025-11
Municipality of South Dundas - Municipal Budget
For period ending December 31, 2025**

	OPERATING		
	Revenue	Expenditures	Reserves
Corporate Provincial Funding	\$ 1,407,700		
PIL & Supplementary Taxes	174,100		
Tax Interest Collected	185,000		
Government Grants & Assistance	115,852		
General Government	874,333	\$ 2,593,229	\$ 33,400
Building/By-law/Animal Control	193,450	513,609	5,000
Environmental Services	126,184	1,418,926	250,000
Fire & Emergency Services	26,000	910,166	97,000
Planning & Development	40,975	180,654	10,000
Transportation Services	349,450	3,140,906	1,014,582
Recreation & Facilities	881,261	2,619,196	913,736
Water & Wastewater	3,680,386	2,763,276	917,110
Total Operating:	\$ 8,054,691	\$ 14,139,962	\$ 3,240,828

	CAPITAL	
	Revenue	Expenditures
General Government	\$ 30,000	\$ 30,000
Environmental Services	9,625	50,329
Fire & Emergency Services	161,149	161,149
Planning & Development	-	-
Transportation Services	2,100,843	2,119,974
Recreation & Facilities	2,609,736	2,614,736
Water & Wastewater	980,865	980,865
Total Capital:	\$ 5,892,218	\$ 5,957,053

2025 Net Tax Levy:	\$ 9,390,934
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For Period Ending 31-Dec-2025

BUDGET

...2025.....

GENERAL FUND

Revenue

Administration Revenue

Student Grants	(4,000)
Wedding Ceremonies	(7,000)
Misc. Revenue	(15,000)
Transfer from Reserves/ Reserve Funds	(40,000)
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Total Revenue	(66,000)
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Expense

Administration Expenses

Computer & Licenses	64,300
Legal Fees	50,000
Wages & Benefits	745,166
Meetings & Conferences	21,500
Memberships	10,000
Mileage	500
Office Expenses	85,000
Telephone & Internet	34,000
Communications	9,000
Consulting Fees	12,000
Insurance	82,522
Special Events	8,000
Funeral Assistance Costs	15,000
Capital Expenditures	30,000
Transfer to Reserve/ Reserve Funds	20,400
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Total Expense	1,187,388
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Total GENERAL FUND

1,121,388



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

BUILDING REVENUE

Building Permits & Fees	(120,250)
Transfer from Reserve	(62,000)
	<hr/>
Total Revenue	(182,250)
	<hr/>

Expense

BUILDING EXPENSES

Wages & Benefits	248,553
Seminars & Workshops	9,000
Advertising	300
Materials & Supplies	5,050
Software & Licenses	23,750
Legal Fees	5,000
Truck Charges	4,000
Transfer to Reserve	5,000
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Total Expense	300,653
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Total GENERAL FUND

118,403



For Period Ending 31-Dec-2025

BUDGET

.....2025.....

GENERAL FUND

Revenue

BY-LAW & ANIMAL CONTROL REVENUE

BY-LAW-FINES & CHARGES	(500)
DOG LICENCE	(9,700)
PROVINCIAL LIVESTOCK ANIMAL LOSS PROGR	(1,000)
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Total Revenue	(11,200)
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Expense

BY-LAW EXPENSES

Wages & Benefits	162,756
Seminars & Workshops	500
Materials & Supplies	800
Vehicle	2,000

ANIMAL CONTROL EXPENSES

Kennel	50,500
Livestock Claims	1,400
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Total Expense	217,956
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Total GENERAL FUND	206,756
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For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

CAMPSITE REVENUE

Grants	(3,000)
Rental Revenue	(138,000)
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Total Revenue	(141,000)
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Expense

CAMPSITE EXPENSES

Wages & Benefits	44,408
Bank Charges	3,100
Utilities	19,800
Repairs & Maintenance	13,900
Transfer to Reserves	59,792
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Total Expense	141,000
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Total GENERAL FUND

0

COUNCIL BUDGET



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Expense

CONSERVATION AUTHORITY

South Nation Conservation

98,461

Total Expense

98,461

Total GENERAL FUND

98,461



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

MUNICIPAL DRAINS REVENUE

Provincial Admin. Grant	(26,000)
Tile Drain- Farm Payments	(29,184)

Total Revenue	(55,184)
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Expense

MUNICIPAL DRAINS EXPENSES

Memberships & Conferences	3,800
Advertising & Supplies	1,600
Consulting & Subcontract	14,000
Beaver Control	10,000
Truck & Equipment Charges	1,500
Tile Drainage- Long Term Debt Exp	29,184

Total Expense	60,084
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Total GENERAL FUND	4,900
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For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

EDO REVENUE

EDO- Sponsors & Other Revenue	(700)
Total Revenue	(700)

Expense

EDO EXPENSES

Memberships & Conferences	6,500
Mileage	500
Materials & Supplies	1,750
Special Projects & Marketing	55,000
Transfer to Reserve/ Reserve Funds	10,000
Total Expense	73,750

Total GENERAL FUND	73,050
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For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

ENVIRONMENTAL SERVICES REVENUE

Garbage Bags	(12,000)
Landfill Tipping Fees	(48,000)
Blue & Green Box Sales	(1,000)
Recycling Revenue	(10,000)
Transfer from Reserve/ Reserve Funds	(9,625)
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Total Revenue	(80,625)
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Expense

ENVIRONMENTAL SERVICES EXPENSES

Contracts	746,517
Consulting Fees	150,000
Wages & Benefits	144,571
Materials & Supplies	6,000
Utilities	33,800
Repairs & Maintenance	35,000
Hazardous Waste Site Costs	1,593
Memberships	1,200
Advertising	1,500
Property Taxes	8,028
Debt Charges	138,484
Capital Expenditures	50,329
Transfer to Reserve/ Reserve Funds	250,000
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Total Expense	1,567,022
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Total GENERAL FUND

1,486,397

Municipality of South Dundas
FIRE EMERGENCY SERVICES BUDGET
BUDGET



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Date : Jun 17, 2026

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For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

FIRE EMERGENCY SERVICES REVENUE

Fire Department Revenue	(13,000)
Open Air Burn Permits	(13,000)
Transfer from Reserve/ Reserve Funds	(161,149)
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Total Revenue	(187,149)
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Expense

FIRE EMERGENCY SERVICES EXPENSES

Wages & Benefits	563,529
Conferences & Training	26,500
Memberships	3,500
Materials & Supplies	46,000
Telecommunications	75,120
Advertising	7,000
Uniforms & Clothing	10,000
Contract Services	22,000
Insurance	53,017
Vehicle Repair & Maintenance	66,000
Stand By Costs	14,000
Fire Prevention	7,000
Emergency Management	5,000
Awards Dinner	4,000
Health & Safety	7,500
Transfer to Reserve/Reserve Funds	97,000
Capital Expenditures	161,149
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Total Expense	1,168,315
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Total GENERAL FUND

981,166



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

FLEET REVENUE

EQUIPMENT RENTAL CREDIT	(317,450)
TRANSFER FROM RESERVES	(823,624)
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Total Revenue	(1,141,074)

Expense

FLEET EXPENSES

MAINTENANCE & LICENSES	283,700
FUEL	175,000
FLEET REPLACEMENT	823,624
TRANSFER TO FLEET RESERVE	750,000
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Total Expense	2,032,324

Total GENERAL FUND

891,250



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

DEBT CHARGES REVENUE

OILC- Transfer from Reserve	(454,153)
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Total Revenue	(454,153)
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Expense

DEBT CHARGES EXPENSE

OIPC Loan Repayments- Iroquois Medical	51,683
OIPC Loan Repayments- SDMC	200,000
OIPC Loan Repayments- Industrial Park	109,058
OIPC Loan Interest	93,412
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Total Expense	454,153
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

MARINA REVENUE

Grants	(3,000)
Miscellaneous	(600)
Fuel Sales	(29,000)
Docking Fees	(63,861)
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Total Revenue	(96,461)
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Expense

MARINA EXPENSES

Wages & Benefits	44,408
Training	500
Bank Charges	3,000
Advertising & Supplies	1,200
Gasoline & Diesel	24,000
Utilities	6,000
Repairs & Maintenance	15,750
Insurance	1,603
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Total Expense	96,461
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

PIL, INTEREST, GRANT/SUBSIDIES REVENUE

Supplementary/ Omitted Taxes	(59,500)
Right of Ways	(15,300)
Payment in Lieu- Not Shared	(86,000)
Payment In Lieu- Shared	(13,300)
Tax Interest Collectible	(185,000)
Ontario Power Generation Dam Propertie	(110,407)
Ontario Municipal Partnership Fund	(1,407,700)
St. Lawrence Parks Commission Acreage	(5,444)

Total Revenue (1,882,651)

Total GENERAL FUND (1,882,651)



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

PLANNING REVENUE

Planning Fees	(31,000)
Compliance Letters	(2,775)
Minor Variance Fees	(6,500)
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Total Revenue	(40,275)
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Expense

PLANNING EXPENSES

Memberships & Conferences	4,850
Advertising & Supplies	2,600
Consulting & Subcontract	45,000
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Total Expense	52,450
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Total GENERAL FUND

12,175



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

PARKS/RECREATION REVENUE

Grants	(16,100)
Revenue & Donations	(133,100)
Transfer from Reserves	(419,136)

ARENA REVENUE

Arena Revenue	(194,000)
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Total Revenue	(762,336)
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Expense

PARKS/RECREATION EXPENSES

Wages & Benefits	383,878
Materials & Supplies	26,100
Telephone	3,500
Training	7,000
Truck Charges	9,000
Capital	564,236
Transfer to Reserves	220,000

ARENA EXPENSES

Wages & Benefits	258,323
Repairs & Maintenance	60,000
Utilities	93,775
Insurance	26,517
Transfer to Reserves	100,000

AMPHITHEATRE

Utilities	600
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IROQUOIS TENNIS & LAWN BOWLING

Repairs & Maintenance	6,100
Insurance	1,925

OUTDOOR RINKS

Repairs & Maintenance	5,000
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DOG PARK

Repairs & Maintenance	5,550
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PARKS

Repairs & Maintenance	148,000
Utilities	18,590

IROQUOIS GOLF CLUB

Insurance	3,446
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Total Expense	1,941,540
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Total GENERAL FUND

1,179,204



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

FACILITIES REVENUE

Facilities - Transfers from Reserves	(488,000)
Facilities - Revenue	(1,500,000)
Williamsburg Library- Rent Revenue	(8,715)
Archives Revenue	(66,805)
Justice Building- OPP/Court Revenue	(112,279)
SDMC- Rent Revenue	(47,400)
SDMC Library- Rent Revenue	(20,584)
Iroquois Civic Building- Rent Revenue	(1,500)
Iroquois Civic Building- Library Rent	(11,552)
SLMC- Debt Repayment 20 Years	(19,380)
50 - 50 Funding	(50,000)
Dundas Registry Office- Rent Revenue	(30,406)
Matilda Hall Rental	(12,000)
Carman House Museum- Apartment Rent	(6,880)

Total Revenue	(2,375,501)
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Expense

FACILITIES EXPENSES

Wages & Benefits	446,171
Materials & Supplies	52,000
Training	3,500
Telephone	2,800
Insurance	29,559
Truck Charges	12,500
Capital	2,038,000
Transfer to Reserve/ Reserve Funds	533,944

DUNBAR

Repairs & Maintenance	2,000
Utilities	3,600

RIVERSIDE HEIGHTS

Repairs & Maintenance	3,000
Utilities	4,700

WILLIAMSBURG REC

Utilities	3,600
Repairs & Maintenance	2,500

ARCHIVES

Wages & Benefits	13,339
Materials & Supplies	4,000
Repairs & Maintenance	7,800
Utilities	13,100
Consulting Fees	34,793
Capital	15,000

BRINSTON

Repairs & Maintenance	4,000
Utilities	5,500

JUSTICE BUILDING

Repairs & Maintenance	22,100
Utilities	17,300

SOUTH DUNDAS MUNICIPAL CENTRE

Elevator Maintenance Contract	7,000
Repairs & Maintenance	30,400
Utilities	32,700

FIRE HALLS

Repairs & Maintenance	17,500
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For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Utilities	28,000
IROQUOIS CIVIC BUILDING	
Repairs & Maintenance	20,300
Utilities	18,200
PLAZA MAINTENANCE	
Wages & Benefits	68,022
Repairs & Maintenance	77,000
PW GARAGES	
Repairs & Maintenance	23,500
Utilities	36,700
IROQUOIS BEACH HOUSE	
Utilities	1,300
Repairs & Maintenance	2,000
OUTDOOR RINKS	
Repairs & Maintenance	1,000
Utilities	3,450
DUNDAS REGISTRY OFFICE	
Repairs & Maintenance	8,700
Utilities	6,200
MORRISBURG BEACH HOUSE	
Utilities	2,000
Repairs & Maintenance	2,000
MORRISBURG WATERFRONT WASHROOMS	
Utilities	2,300
Repairs & Maintenance	1,300
SPLASH PAD WASHROOMS	
Utilities	900
Repairs & Maintenance	2,000
MATILDA HALL	
Repairs & Maintenance	12,000
Utilities	19,500
CARMAN HOUSE MUSEUM	
Wages & Benefits	6,509
Repairs & Maintenance	4,600
Utilities	8,550
Insurance	2,161
Total Expense	3,720,598
Total GENERAL FUND	1,345,097



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

REC PROGRAM REVENUES

Rec Program-Grants & Funding Revenue	(13,200)
Rec Program-Program Registration Reven	(90,000)
Rec Program- Trf Reserve/ Reserve Fund	(12,500)

Total Revenue	(115,700)
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Expense

RECREATION PROGRAMMING EXPENSES

Wages & Benefits	141,538
Professional Development	3,000
Mileage	500
Community Programs	2,500
Materials & Supplies	12,000
Telephone & Software	8,030
Advertising	4,000
Contracts & Consulting	59,000
Capital	17,500

Total Expense	248,068
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Total GENERAL FUND

132,368



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

ROAD DEPARTMENT REVENUE

Student Grant	(4,000)
Aggregate Royalties	(19,000)
Entrance Permits	(3,000)
Reserve/Reserve Fund Transfer	(1,277,219)
Road Revenue	(6,000)

Total Revenue	(1,309,219)
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Expense

ROAD REPAIR & MAINTENANCE

Bridges & Culverts	78,237
Brush & Tree Trimming	95,822
Catch Basins & Storm Sewers	50,928
Ditching	31,746
Dust Layering & Control	40,712
Grading & Scarifying	44,601
Gravel Resurfacing	87,221
Hardtop Patching	140,741
Mowing & Weeding	96,649
Safety Devices	26,700
Shouldering	11,584
Sidewalks	46,783
Sweeping & Litter Pick Up	75,934
Winter Maintenance	819,718

ROAD OVERHEAD & ADMINISTRATION

Airport Maintenance	6,194
Insurance	56,889
O/H Truck Charges	63,000
Payroll, Holidays, & Vacation	656,447
Phone, Advertising & Other Costs	65,300
Street Light Energy & Maintenance	174,000
Training, Meeting & Conferences	13,000
Transfer to Reserves	264,582

ROAD CAPITAL PROJECTS

Roads Overhead Projects	1,296,350
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Total Expense	4,243,138
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Total GENERAL FUND

2,933,919



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

TREASURY REVENUE

Tax Certificates & Admin Fees	(94,680)
Misc. Revenue	(500)
Interest Income	(280,000)
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Total Revenue	(375,180)
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Expense

TREASURY EXPENSES

Wages & Benefits	659,906
Memberships & Training	9,000
Bank Charges	6,600
Accounting & Audit Fees	54,000
Interest on Water Plant Growth Loan	15,740
Tax Write-Offs & Billing Costs	35,000
Software Licenses	12,000
Municipally Owned Property Taxes	47,985
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Total Expense	840,231
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Total GENERAL FUND

465,051



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

SOUTH DUNDAS WATER

IRO/MORR Water- Billing Revenue	(1,690,295)
S.D. Water Plant- 1.03 Cent Recovery	(346,063)
Water Connection Charges	(3,000)
IRO/MORR Water- Prov/Fed Grants	(2,000)
IRO/MORR Water- Growth Comp Levy	(80,000)
IRO/MORR Water-Interest	(13,000)
IRO/MORR Water- Meter & Asset Sales	(4,000)
IRO/MORR WTP- Transfer from Reserves	(191,240)

Total Revenue	(2,329,598)
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Expense

SOUTH DUNDAS WATER

Wages & Benefits	506,534
Utilities	157,000
Communications & Computer Services	27,000
Sampling	14,000
Repairs & Maintenance	184,800
Memberships & Professional Development	7,100
Health & Safety	10,300
Water Meters	20,000
Municipal Taxes	33,700
Insurance	51,987
Audit	14,000
Admin O.H.	28,840
Loan Repayments	427,014
RSL Meter Reading	98,456
Advertising	1,000
Contracts & Services	1,000
Hydrants	10,000
Truck Charges	28,500
Capital	191,240
Transfer to Reserve/ Reserve Funds	517,127

Total Expense	2,329,598
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

IROQUOIS WASTEWATER

Iroquois Sewer - Billing Revenue	(558,255)
Iroquois Sewer - Connection Fees	(20,000)
Iroquois Sewer - Transfer from Reserve	(233,625)
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Total Revenue	(811,880)
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Expense

IROQUOIS WASTEWATER

Wages & Benefits	109,392
Professional Development	2,000
Utilities	117,000
Communications	11,000
Sampling	9,500
Repairs & Maintenance	131,100
Contracts & Services	42,845
Insurance	26,873
Municipal Taxes	38,540
Capital	233,625
Transfer to Reserve Funds	90,005
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Total Expense	811,880
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

MORRISBURG WASTEWATER

Morrisburg Sewer - Billing Revenue	(775,569)
Morrisburg Sewer - Connection Fees	(60,000)
Morrisburg Sewer - Transfer From Reser	(587,885)

Total Revenue	(1,423,454)
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Expense

MORRISBURG WASTEWATER

Wages & Benefits	105,734
Utilities	101,000
Communications	11,000
Sampling	14,000
Repairs & Maintenance	125,300
Professional Fees	3,000
Contracts & Services	78,186
Insurance	33,592
Municipal Taxes	67,860
Debt Charges	71,885
Capital	556,000
Transfer to Reserve Funds	255,897

Total Expense	1,423,454
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

BUDGET

.....2025.....

GENERAL FUND

Revenue

WILLIAMSBURG WASTEWATER

Williamsburg Sewer - S.A.R. Tax Levy (96,320)

Total Revenue (96,320)

Expense

WILLIAMSBURG WASTEWATER

Wages & Benefits 9,020

Professional Development 1,000

Utilities 3,800

Communications 4,300

Sampling 2,500

Repairs & Maintenance 13,900

Contracts & Services 1,000

Insurance 6,718

Transfer to Reserve Funds 54,082

Total Expense 96,320

Total GENERAL FUND

0



2025 CAPITAL BUDGET - FINAL

Project/Purchase	Capital	Minor Capital	Incremental
Administration -			
Archives - Digitization			15,000
Digitize Municipal Files			30,000
Records Management			
Website Management			
Administration Sub-total:	-	-	45,000
Economic Development & Tourism -			
B R & E study			
Facilities			
Matilda Hall - Dishwasher + Hot Water Booster		12,000	
Matilda Hall - Roof, Eavestrough, Insulation			
Williamsburg & Matilda Garage - Ventilation Systems	55,000		
5 College Street - Wellness Hub & Storm Drainage	76,000		
5 College Street - Chimney Removal			
Iroquois Civic Center - Watch Tower Removal			
SDMC Front Steps			
Justice Building Accessible Washroom Upgrade & Emergency Systems	275,000		
Carman House - Ceiling Repairs & Fireplace Repairs		10,000	
Facilities AMP - Reserve Transfer	-		
Plaza			
Iroquois Plaza - Lot Removal, Road & Entrance Closure	166,425		
Iroquois Plaza - Parking Lot & Roadways	935,300		
Iroquois Plaza - Parking Lines	13,275		
Iroquois Plaza - Parking Curbs	6,650		
Iroquois Plaza - Storm relining	378,350		
Iroquois Plaza - Gazebo via 50/50 Grant	50,000		
Morrisburg Plaza - Engineering & Survey & Cost Estimate for Full Repair			60,000
Facilities Sub-total:	1,956,000	22,000	60,000
Fire			
Tower Repairs & Maintenance		14,592	
Bunker Gear Replacment (9)	27,000		
Switch from Analog to Digital	119,557		
FES Sub-total:	146,557	14,592	-
Fleet			
Replace #84 with Tri Axle	460,291		
Replace Unit #72	69,197		
Roadside Mower	20,352		
Replace PU #145	132,288		
SSV PPV SUV #85	86,496		
Replace Unit 43 (Cub Cadet)	55,000		
Fleet Sub-total:	823,624	-	-
Recreation			
Haldane Park - Nets, Painting & Grading	72,236		
Morrisburg Waterfront Committee		30,000	
Iroquois Waterfront Committee		35,000	
Loyalist Park Swingset Replacement	29,000		
Arena - Compressor #1 Rebuild		10,000	
Arena - Dehumidifier Replacement	80,000		10,000
Seaway Structures (2024)		8,000	
Iroquois Waterfront Lighting	135,000		
Ball Diamond Upgrades - Iroquois, Williamsburg, Riverside		55,000	
Iroquois Beach Cube Replacement	60,000		
Morrisburg & Iroquois Beach Bouyline Replacement		5,000	
Beach Upgrades - Parking, Cans, Crowd Control Measures		30,000	
Loyalist Park - RipRap Upgrades (Cancelled)			
Recreational Programming			
Youth Working Group Funding		5,000	
SDMC 3rd Floor Cabinets (2024)		12,500	
Recreation Sub-total:	376,236	190,500	10,000
Public Works			
Nation River Road (Joint project w/ ND)	OCIF	40,704	
Sidewalks - Brinston & Iroquois	CCBF	114,048	
Lakeshore Dr - Storm System			
MESH Road Patrol System			16,078
Post Driver			3,053
Landfill Concrete grinding		40,704	
Landfill Transfer Station Plan			9,625
Sub-total:	154,752	59,835	9,625
Ashpalt			
Muttonville Road	CCBF Priority 1	59,649	
Hutt Road	OCIF Priority 2	187,215	
Roy Road	Priority 3	123,799	
Hummel Road	Priority 4	65,093	
Brooks Road	CCBF Priority 5	117,889	
Young Road	OCIF Priority 6	218,483	
Pigeon Island Road	OCIF Priority 7	314,997	
Dejong Road	Priority 8	35,342	
Gary Road	Priority 9		
Salmon Road	Priority 10		
Sub-total:	1,122,467	-	-
PW Sub-Total:	1,277,219	59,835	9,625
Capital Total:	\$ 4,579,636	\$ 286,927	\$ 124,625
			\$ 4,991,188