

THE CORPORATION OF THE MUNICIPALITY OF SOUTH DUNDAS

BY-LAW NO. 2026-04

Being a By-Law to set the 2026 general operating and capital budgets for Municipal purposes only.

WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (1) provides that the powers of a municipal corporation are to be exercised by its council;

AND WHEREAS the *Municipal Act, 2001*, as amended, provides for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS it is deemed expedient to adopt the budget outlining the Corporation's yearly estimates in accordance with relevant legislation;

NOW THEREFORE the Council of the Corporation of the Municipality of South Dundas enacts as follows:

1. That the 2026 estimates of revenue and expenditures for municipal purposes only, and that Schedule "A" attached hereto and forming part of this By-law are hereby adopted.
2. If a surplus exists as of December 31<sup>st</sup>, 2026, all funds shall be transferred to reserves for working capital, water, wastewater, and fire or as Council otherwise directs.
3. This By-law shall come into force and effect on the date of passing.

READ and passed in open Council, signed and sealed this 21<sup>nd</sup> day of January, 2026.

  
MAYOR

  
CLERK





For Period Ending 31-Dec-2026

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BUDGET

...2026.....

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GENERAL FUND

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Revenue

Administration Revenue

Wedding Ceremonies	(10,000)
Misc. Revenue	(13,000)
Transfer from Reserves/ Reserve Funds	(20,278)

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Total Revenue	(43,278)
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Expense

Administration Expenses

Computer & Licenses	77,000
Legal Fees	50,000
Wages & Benefits	843,895
Meetings & Conferences	21,500
Memberships	10,000
Mileage	500
Office Expenses	82,500
Telephone & Internet	36,700
Communications	9,000
Consulting Fees	29,777
Insurance	91,329
Special Events	8,000
Funeral Assistance Costs	10,000
Capital Expenditures	10,278
Transfer to Reserve/ Reserve Funds	20,400

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Total Expense	1,300,879
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Total GENERAL FUND	1,257,601
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For Period Ending 31-Dec-2026

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**BUDGET**

.....2026.....

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**GENERAL FUND**

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**Revenue**

**BUILDING REVENUE**

Building Permits & Fees	(136,050)
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Total Revenue	(136,050)
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**Expense**

**BUILDING EXPENSES**

Wages & Benefits	289,727
Seminars & Workshops	9,000
Advertising	300
Materials & Supplies	5,050
Software & Licenses	23,129
Legal Fees	5,000
Sub-Contracts & Consulting	13,440
Truck Charges	4,000
Transfer to Reserve	5,000
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Total Expense	354,646
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Total GENERAL FUND 

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218,596



For Period Ending 31-Dec-2026

**BUDGET**

.....2026.....

**GENERAL FUND**

**Revenue**

**BY-LAW & ANIMAL CONTROL REVENUE**

BY-LAW-FINES & CHARGES	(4,000)
PROVINCIAL LIVESTOCK ANIMAL LOSS PROGR	(1,000)

Total Revenue	<u>(5,000)</u>
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**Expense**

**BY-LAW EXPENSES**

Wages & Benefits	133,115
Seminars & Workshops	4,000
Materials & Supplies	8,930
Vehicle	2,000

**ANIMAL CONTROL EXPENSES**

Kennel	18,000
Livestock Claims	1,400

Total Expense	<u>167,445</u>
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Total GENERAL FUND

<u>162,445</u>
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For Period Ending 31-Dec-2026

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**BUDGET**

.....2026.....

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**GENERAL FUND**

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**Revenue**

**CAMPSITE REVENUE**

Rental Revenue	(138,000)
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Total Revenue	(138,000)
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**Expense**

**CAMPSITE EXPENSES**

Wages & Benefits	37,015
Bank Charges	3,300
Utilities	20,200
Repairs & Maintenance	13,900
Transfer to Reserves	63,585
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Total Expense	138,000
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Total GENERAL FUND

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**0**

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For Period Ending 31-Dec-2026

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BUDGET

.....2026.....

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GENERAL FUND

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Expense

CONSERVATION AUTHORITY

South Nation Conservation

102,214

Total Expense

102,214

Total GENERAL FUND

102,214



For Period Ending 31-Dec-2026

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BUDGET

.....2026.....

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GENERAL FUND

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Revenue

**MUNICIPAL DRAINS REVENUE**

Provincial Admin. Grant	(16,000)
Tile Drain- Farm Payments	(18,070)

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Total Revenue	(34,070)
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Expense

**MUNICIPAL DRAINS EXPENSES**

Memberships & Conferences	3,800
Advertising & Supplies	1,600
Consulting & Subcontract	14,000
Beaver Control	10,000
Truck & Equipment Charges	1,500
Tile Drainage- Long Term Debt Exp	18,070

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Total Expense	48,970
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Total GENERAL FUND	14,900
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For Period Ending 31-Dec-2026

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**BUDGET**

.....2026.....

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**GENERAL FUND**

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**Revenue**

**EDO REVENUE**

EDO- Grants	(25,000)
EDO- Sponsors & Other Revenue	(7,500)
EDO- Trf from Reserve/ Reserve Funds	(25,918)
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Total Revenue	(58,418)
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**Expense**

**EDO EXPENSES**

Memberships & Conferences	6,500
Mileage	500
Materials & Supplies	4,250
Special Projects & Marketing	62,000
Capital Expenditures	50,000
Transfer to Reserve/ Reserve Funds	10,000
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Total Expense	133,250
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Total GENERAL FUND

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74,832

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For Period Ending 31-Dec-2026

## BUDGET

.....2026.....

## GENERAL FUND

## Revenue

## ENVIRONMENTAL SERVICES REVENUE

Garbage Bags	(12,000)
Landfill Tipping Fees	(81,000)
Waste Diversion Ontario Grant	(2,000)
Recycling Revenue	(15,000)
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Total Revenue	(110,000)
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## Expense

## ENVIRONMENTAL SERVICES EXPENSES

Contracts	747,624
Consulting Fees	150,000
Wages & Benefits	154,400
Materials & Supplies	6,000
Utilities	33,800
Repairs & Maintenance	35,000
Hazardous Waste Site Costs	1,628
Memberships	1,200
Advertising	1,500
Property Taxes	8,169
Debt Charges	138,484
Transfer to Reserve/ Reserve Funds	400,000
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Total Expense	1,677,805
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Total GENERAL FUND

1,567,805



## BUDGET

.....2026.....

## GENERAL FUND

## Revenue

## FIRE EMERGENCY SERVICES REVENUE

Fire Department Revenue	(13,000)
Open Air Burn Permits	(13,000)
Transfer from Reserve/ Reserve Funds	(87,845)

Total Revenue	(113,845)
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## Expense

## FIRE EMERGENCY SERVICES EXPENSES

Wages & Benefits	591,427
Conferences & Training	31,500
Memberships	3,500
Materials & Supplies	48,500
Telecommunications	98,220
Advertising	2,500
Uniforms & Clothing	10,000
Contract Services	22,000
Insurance	51,795
Vehicle Repair & Maintenance	70,000
Stand By Costs	14,000
Fire Prevention	7,000
Emergency Management	5,000
Awards Dinner	4,000
Health & Safety	15,000
Transfer to Reserve/Reserve Funds	97,000
Capital Expenditures	87,845

Total Expense	1,159,287
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Total GENERAL FUND

1,045,442



For Period Ending 31-Dec-2026

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BUDGET

.....2026.....

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GENERAL FUND

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Revenue

**FLEET REVENUE**

EQUIPMENT RENTAL CREDIT	(317,450)
TRANSFER FROM RESERVES	(651,929)
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Total Revenue	(969,379)
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Expense

**FLEET EXPENSES**

MAINTENANCE & LICENSES	349,200
FUEL	175,000
FLEET REPLACEMENT	666,033
TRANSFER TO FLEET RESERVE	824,728
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Total Expense	2,014,961
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Total GENERAL FUND

1,045,582

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For Period Ending 31-Dec-2026

**BUDGET**

.....2026.....

**GENERAL FUND**

**Revenue**

**DEBT CHARGES REVENUE**

OILC- Transfer from Reserve (441,828)

Total Revenue (441,828)

**Expense**

**DEBT CHARGES EXPENSE**

OIPC Loan Repayments- Iroquois Medical 51,683

OIPC Loan Repayments- SDMC 200,000

OIPC Loan Repayments- Industrial Park 109,058

OIPC Loan Interest 81,087

Total Expense 441,828

Total GENERAL FUND

0



For Period Ending 31-Dec-2026

BUDGET

.....2026....

GENERAL FUND

Revenue

MARINA REVENUE

Miscellaneous	(600)
Fuel Sales	(29,000)
Docking Fees	(62,687)
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Total Revenue	(92,287)
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Expense

MARINA EXPENSES

Wages & Benefits	37,015
Training	500
Bank Charges	3,200
Advertising & Supplies	1,200
Gasoline & Diesel	24,000
Utilities	6,500
Repairs & Maintenance	16,250
Insurance	3,622
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Total Expense	92,287
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

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BUDGET

.....2026.....

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GENERAL FUND

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Revenue

**PIL, INTEREST, GRANT/SUBSIDIES REVENUE**

Supplementary/ Omitted Taxes	(80,000)
Right of Ways	(15,400)
Payment in Lieu- Not Shared	(110,000)
Tax Interest Collectible	(187,000)
Ontario Power Generation Dam Propertie	(110,407)
Ontario Municipal Partnership Fund	(1,644,100)
St. Lawrence Parks Commission Acreage	(5,444)

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Total Revenue	(2,152,351)
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Total GENERAL FUND	(2,152,351)
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For Period Ending 31-Dec-2026

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BUDGET

.....2026.....

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GENERAL FUND

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Revenue

PLANNING REVENUE

Planning Fees	(25,000)
Compliance Letters	(3,200)
Minor Variance Fees	(3,250)
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Total Revenue	(31,450)
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Expense

PLANNING EXPENSES

Memberships & Conferences	4,675
Advertising & Supplies	2,300
Consulting & Subcontract	57,120
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Total Expense	64,095
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Total GENERAL FUND

32,645

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For Period Ending 31-Dec-2026

## BUDGET

.....2026.....

## GENERAL FUND

## Revenue

## PARKS/RECREATION REVENUE

Grants	(690,676)
Revenue & Donations	(258,931)
Transfer from Reserves	(749,324)

## ARENA REVENUE

Arena Revenue	(199,000)
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Total Revenue	(1,897,931)
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## Expense

## PARKS/RECREATION EXPENSES

Wages & Benefits	406,527
Materials & Supplies	25,000
Telephone	3,500
Training	7,000
Truck Charges	9,000
Capital	1,704,100

## ARENA EXPENSES

Wages & Benefits	264,960
Repairs & Maintenance	60,000
Utilities	93,775
Insurance	40,425

## AMPHITHEATRE

Utilities	700
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## IROQUOIS TENNIS &amp; LAWN BOWLING

Repairs & Maintenance	5,000
Insurance	2,980

## OUTDOOR RINKS

Repairs & Maintenance	5,000
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## DOG PARK

Repairs & Maintenance	5,650
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## MORRISBURG WATERFRONT COMMITTEE

Capital	20,000
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## IROQUOIS WATERFRONT COMMITTEE

Capital	20,000
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## PARKS

Repairs & Maintenance	153,500
Utilities	23,610
Cemeteries Maintenance	8,000

## IROQUOIS GOLF CLUB

Insurance	5,130
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## DOLLAR FOR DOLLAR

DOLLAR FOR DOLLAR	25,000
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Total Expense	2,888,857
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Total GENERAL FUND

990,926

**Municipality of South Dundas**  
**COUNCIL BUDGET**



For Period Ending 31-Dec-2026

**BUDGET**

.....2026.....

**GENERAL FUND**

**Revenue**

**FACILITIES REVENUE**

Facilities - Transfers from Reserves	(657,584)
Facilities - Revenue	(2,457,346)
Williamsburg Library- Rent Revenue	(8,941)
Plaza - Revenue	(3,600)
Justice Building- OPP/Court Revenue	(108,596)
SDMC- Rent Revenue	(50,440)
SDMC Library- Rent Revenue	(21,120)
Iroquois Civic Building- Rent Revenue	(1,600)
Iroquois Civic Building- Library Rent	(11,852)
SLMC- Debt Repayment 20 Years	(19,680)
Dundas Registry Office- Rent Revenue	(30,406)
Matilda Hall Rental	(15,600)
Carman House Museum- Apartment Rent	(7,024)
<b>Total Revenue</b>	<b>(3,393,789)</b>

**Expense**

**FACILITIES EXPENSES**

Wages & Benefits	536,839
Materials & Supplies	56,000
Training	4,500
Telephone	2,800
Insurance	53,292
Truck Charges	12,500
Capital	3,114,930
Transfer to Reserve/ Reserve Funds	706,944

**DUNBAR**

Repairs & Maintenance	2,500
Utilities	3,600

**RIVERSIDE HEIGHTS**

Repairs & Maintenance	3,500
Utilities	4,700

**WILLIAMSBURG REC**

Utilities	3,600
Repairs & Maintenance	3,000

**ARCHIVES**

Materials & Supplies	2,100
Repairs & Maintenance	8,800
Utilities	14,600

**BRINSTON**

Repairs & Maintenance	4,000
Utilities	5,500

**JUSTICE BUILDING**

Repairs & Maintenance	22,100
Utilities	17,800

**SOUTH DUNDAS MUNICIPAL CENTRE**

Elevator Maintenance Contract	7,000
Repairs & Maintenance	30,400
Utilities	32,800

**FIRE HALLS**

Repairs & Maintenance	22,000
Utilities	28,000

**IROQUOIS CIVIC BUILDING**

Repairs & Maintenance	20,300
Utilities	18,800



For Period Ending 31-Dec-2026

## BUDGET

.....2026.....

## GENERAL FUND

## PLAZA MAINTENANCE

Wages & Benefits	68,022
Repairs & Maintenance	77,000
Utilities	4,476
Property Taxes	47,931
Debt Charges	47,425

## PW GARAGES

Repairs & Maintenance	26,800
Utilities	32,237

## IROQUOIS BEACH HOUSE

Utilities	1,700
Repairs & Maintenance	2,500

## OUTDOOR RINKS

Repairs & Maintenance	1,500
Utilities	4,200

## DUNDAS REGISTRY OFFICE

Repairs & Maintenance	9,200
Utilities	6,200

## MORRISBURG BEACH HOUSE

Utilities	2,100
Repairs & Maintenance	2,500

## MORRISBURG WATERFRONT WASHROOMS

Utilities	2,500
Repairs & Maintenance	2,500

## SPLASH PAD WASHROOMS

Utilities	900
Repairs & Maintenance	2,500

## MATILDA HALL

Repairs & Maintenance	12,000
Utilities	18,900

## CARMAN HOUSE MUSEUM

Wages & Benefits	6,587
Repairs & Maintenance	5,100
Utilities	7,750
Insurance	2,182

Total Expense	5,137,615
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Total GENERAL FUND	1,743,826
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For Period Ending 31-Dec-2026

BUDGET

.....2026.....

GENERAL FUND

Revenue

REC PROGRAM REVENUES

Rec Program-Grants & Funding Revenue	(1,200)
Rec Program-Program Registration Reven	(95,000)
Rec Program- Trf Reserve/ Reserve Fund	(14,500)

Total Revenue	(110,700)
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Expense

RECREATION PROGRAMMING EXPENSES

Wages & Benefits	185,026
Professional Development	3,500
Mileage	500
Community Programs	6,000
Materials & Supplies	12,000
Telephone & Software	8,030
Advertising	4,000
Contracts & Consulting	70,000
Capital	14,500

Total Expense	303,556
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Total GENERAL FUND

192,856

**Municipality of South Dundas**  
**COUNCIL BUDGET**



GL5410

Date : Jun 17, 2026

Page : 1

Time : 2:59 pm

For Period Ending 31-Dec-2026

**BUDGET**

.....2026.....

**GENERAL FUND**

**Revenue**

**ROAD DEPARTMENT REVENUE**

Aggregate Royalties	(25,000)
Entrance Permits	(3,000)
Reserve/Reserve Fund Transfer	(806,349)
Road Revenue	(6,000)
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Total Revenue	(840,349)
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**Expense**

**ROAD REPAIR & MAINTENANCE**

Bridges & Culverts	68,244
Brush & Tree Trimming	114,789
Catch Basins & Storm Sewers	46,224
Ditching	33,577
Dust Layering & Control	40,744
Grading & Scarifying	45,974
Gravel Resurfacing	8,120
Hardtop Patching	154,380
Mowing & Weeding	94,195
Safety Devices	26,450
Shouldering	11,328
Sidewalks	32,630
Sweeping & Litter Pick Up	96,595
Winter Maintenance	923,785

**ROAD OVERHEAD & ADMINISTRATION**

Airport Maintenance	6,194
Insurance	79,633
O/H Truck Charges	63,000
Payroll, Holidays, & Vacation	694,975
Phone, Advertising & Other Costs	68,300
Street Light Energy & Maintenance	175,000
Training, Meeting & Conferences	13,000
Transfer to Reserves	269,874

**ROAD CAPITAL PROJECTS**

Roads Overhead Projects	824,665
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Total Expense	3,891,676
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Total GENERAL FUND

3,051,327



For Period Ending 31-Dec-2026

BUDGET

.....2026.....

GENERAL FUND

Revenue

TREASURY REVENUE

Tax Certificates & Admin Fees	(95,949)
Misc. Revenue	(500)
Interest Income	(230,000)
Transfer from Reserve	(5,000)

Total Revenue	(331,449)
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Expense

TREASURY EXPENSES

Wages & Benefits	611,244
Memberships & Training	9,500
Bank Charges	8,000
Accounting & Audit Fees	45,000
Interest on Water Plant Growth Loan	10,739
Tax Write-Offs & Billing Costs	35,000
Software Licenses	12,000
Municipally Owned Property Taxes	1,107

Total Expense	732,590
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Total GENERAL FUND

401,141



For Period Ending 31-Dec-2026

## BUDGET

.....2026.....

## GENERAL FUND

## Revenue

## SOUTH DUNDAS WATER

IRO/MORR Water- Billing Revenue	(1,747,442)
S.D. Water Plant- 1.03 Cent Recovery	(348,379)
Water Connection Charges	(4,000)
IRO/MORR Water- Growth Comp Levy	(159,900)
IRO/MORR Water-Interest	(10,000)
IRO/MORR Water- Meter & Asset Sales	(8,000)
IRO/MORR WTP- Transfer from Reserves	(578,025)
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Total Revenue	(2,855,746)
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## Expense

## SOUTH DUNDAS WATER

Wages & Benefits	550,617
Utilities	157,000
Communications & Computer Services	27,000
Sampling	14,000
Repairs & Maintenance	184,700
Memberships & Professional Development	7,100
Health & Safety	10,300
Water Meters	20,000
Municipal Taxes	34,739
Insurance	51,583
Audit	14,000
Admin O.H.	29,474
Loan Repayments	496,986
RSL Meter Reading	108,302
Advertising	1,000
Contracts & Services	1,000
Hydrants	10,000
Truck Charges	28,500
Minor Capital	54,500
Capital	523,525
Transfer to Reserve/ Reserve Funds	531,420
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Total Expense	2,855,746
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

**BUDGET**

.....2026.....

**GENERAL FUND**

**Revenue**

**IROQUOIS WASTEWATER**

Iroquois Sewer - Billing Revenue	(578,998)
Iroquois Sewer - Connection Fees	(86,100)
Iroquois Sewer - Transfer from Reserve	(142,000)

Total Revenue	(807,098)
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**Expense**

**IROQUOIS WASTEWATER**

Wages & Benefits	112,689
Professional Development	2,000
Utilities	142,000
Communications	11,000
Sampling	13,000
Repairs & Maintenance	133,100
Contracts & Services	43,787
Insurance	17,094
Municipal Taxes	39,775
Minor Capital	26,000
Capital	116,000
Transfer to Reserve Funds	150,653

Total Expense	807,098
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

**BUDGET**

.....2026.....

**GENERAL FUND**

**Revenue**

**MORRISBURG WASTEWATER**

Morrisburg Sewer - Billing Revenue	(804,380)
Morrisburg Sewer - Connection Fees	(83,250)
Morrisburg Sewer - Transfer From Reser	(559,830)

Total Revenue	(1,447,460)
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**Expense**

**MORRISBURG WASTEWATER**

Wages & Benefits	109,910
Utilities	101,000
Communications	11,000
Sampling	14,000
Repairs & Maintenance	130,900
Professional Fees	3,000
Contracts & Services	79,906
Insurance	21,864
Municipal Taxes	70,036
Debt Charges	71,885
Minor Capital	58,500
Capital	483,975
Transfer to Reserve Funds	291,484

Total Expense	1,447,460
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Total GENERAL FUND

0



For Period Ending 31-Dec-2026

BUDGET

.....2026.....

GENERAL FUND

Revenue

WILLIAMSBURG WASTEWATER

Williamsburg Sewer - S.A.R. Tax Levy	(98,246)
Williamsburg Sewer - Transfer from Res	(5,000)

Total Revenue	(103,246)
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Expense

WILLIAMSBURG WASTEWATER

Wages & Benefits	9,711
Professional Development	1,000
Utilities	3,800
Communications	4,300
Sampling	3,500
Repairs & Maintenance	14,300
Contracts & Services	1,000
Insurance	4,373
Capital	5,000
Transfer to Reserve Funds	56,262

Total Expense	103,246
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Total GENERAL FUND

0



**2026 CAPITAL BUDGET - FINAL**

	Project/Purchase
<b>Administration -</b>	
<b>Administration Sub-total:</b>	-
<b>Economic Development &amp; Tourism -</b>	
<b>Ec Dev Sub-total:</b>	-
<b>Facilities</b>	
HVAC Replacements - Various	48,000
Civic Center Watchtower Removal & Archives Chimney Removals	95,000
Morrisburg Plaza Rehabilitation	2,600,430
Carry Over - TBD - Shops Ventilation	55,000
Matilda Hall Roof	285,000
<b>Facilities Sub-total:</b>	<b>3,083,430</b>
<b>Fire</b>	
Bunker Suits (9)	33,441
Convert to Digital Communication (2025)	47,404
<b>FES Sub-total:</b>	<b>80,845</b>
<b>Fleet</b>	
#78 John Deere Backhoe	201,573
#79 Single Axle (new chassis; refurbish attachments)	274,055
#95 1 Ton (chassis only)	85,000
Trailer & Zero Turn Mower	38,000
Kubota Tractor Snowblower/Sweeper/Rototiller	20,000
Convert to Digital Communication (2025)	47,405
<b>Fleet Sub-total:</b>	<b>666,033</b>
<b>Recreation</b>	
Morrisburg Arena Project	1,000,000
Morrisburg Cenotaph Project	240,000
Waterfront Parking Upgrades	225,000
Swing Set Replacement - Bridlewood	25,000
Carry Over - Haldane Park Upgrades + Additional Budget	105,000
Iroquois Launch Ramp	80,000
<b>Recreation Sub-total:</b>	<b>1,675,000</b>
<b>Public Works</b>	
Sidewalk Renewal - Iroquois	234,048
Streelights (6) - Elma	18,317
Carman Road - Guiderail	18,317
Irish Headline Road - Net (Split w/ ND)	158,804
Winchester Springs Road - Net (Split w/ ND)	110,832
Hanesville Road	75,503
High Street (South of First St)	20,005
High Street (North of First St)	32,171
St. James Lane	19,599
Sheldrick Street	21,723
Crysler Street	27,934
Loyalist Street	22,846
Carraway Crescent	44,357
Ravenhurst Drive	20,211
<b>PW Sub-Total:</b>	<b>824,665</b>
<b>Capital Total:</b>	<b>\$ 6,329,973</b>